

CITY OF BRANSON				Capital Improvement Program									
Construction Status Report													8/2/2022
Project #	Project Name	Type/Phase	Budget	Contract Amt.	Contract Amt. Paid to Date	% Complete	Contractor Arch/Eng	Total Change Order Amt	% change	Notice to Proceed	Anticipated Completion	Comments	
UTILITIES													
TOURISM													
SW1901	Dewey Bald Area Water System Improvements	Engineering	\$257,000.00	\$264,293.37	\$261,481.16	99%	Allgeier Martin			1/28/2019	10/4/2021	Tower site location approved through County P&Z. MDC Cultural Survey complete. Easement Agreement discussions ongoing with property owner. MoDOT sign reset agreement is pending easement agreement discussions. MoDot sign reset agreement process approximately two months.	
SW1901	Dewey Bald Area Water System Improvements - Phase I	Construction	\$2,050,000.00									Engineers 2019 Estimated Construction Cost with 10% contingency - \$4,104,689.00; Updated estimate - \$6,000,000.00 for both phases.	
WS2007	Compton WWTP Flood Protection	Final Engineering/Construction Support	\$699,225.00	\$699,225.00	\$93,665.37	13%	HDR Engineering			12/27/2021	9/15/2022	60% drawings received 6/3/2022; 90% drawings received 8/1/2022; February 2023 to April 2024 Construction	
	Lift Station #46 - Install Pumps and Controls	Construction	\$430,000.00									Approximately \$50,000 in escrow from developer; Only received one bid (\$775,000)	
	Lift Station #34 - Equipment & Generator Upgrade	Construction	\$480,000.00									Postpone to 2023 due to lack of approved funding.	
	Sewer Collection Rehabilitation	CIPP Lining/Manhole Rehab	\$350,000.00									This is a reoccurring project from year to year. This years work will be postponed to 2023 due to lack of funding.	
	Country Bluff - Sewer Extension	Construction	\$85,000.00									Low bid received (\$90,000); Contract failed to receive approval.	
	Water Line Rehab - Neighborhoods (Phase I)	Engineering	\$560,000.00									Developing scope of work; RFQ seeking Engineer in third quarter of 2022	
	Spring Creek Water Mains	Engineering	\$39,000.00									Postpone to 2023 due to lack of funding.	
	Cooper Creek - Intermediate Upgrades UV Refurbishment	Design/Build	\$210,000.00									Low bid received (\$138,488.00); In contract creation process.	
	WT Chlorine Leak Scrubber	Design/Build	\$250,000.00									Creating scope of work for design/build bid for third quarter.	
	WD/SC Maintenance Facility - Building #2	Engineering	\$34,000.00									Postpone to 2023 due to lack of approved funding.	
	Stairway Repairs for Pacific Street Water Tower	Design/Build	\$50,000.00									Postpone to 2023 due to lack of approved funding.	
	Pacific Street Tower AC Duct Replacement	Design/Build	\$40,000.00									Postpone to 2023 due to lack of approved funding.	
		Eligible for 2022 County Sewer Sales Tax Funds - \$615,000.00											
TRANSPORTATION													
CID21E	W. 76 Utility Undergrounding	Design/Construction	\$1,687,500.00									Complete. Waiting final invoices from utility companies.	
EN7622	W. 76 Country Blvd Segments 1 & 2	Engineering		\$2,032,815.00						7/25/2022	8/23/2023	Drone flight & survey data collection to begin August 8	
	Transportation Master Plan		\$300,000.00									RFQ ready for release	
	W. 76 & Hwy. 165 Intersection Improvements		\$750,000.00									RFQ ready for release	

[illegible]